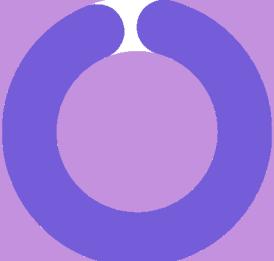


Connections



98%
of children successfully connected to services

Partnerships

134 outreach activities including
2 Books, Balls, and Blocks events



2 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

44% of children reached were cared for in the home reducing service gaps

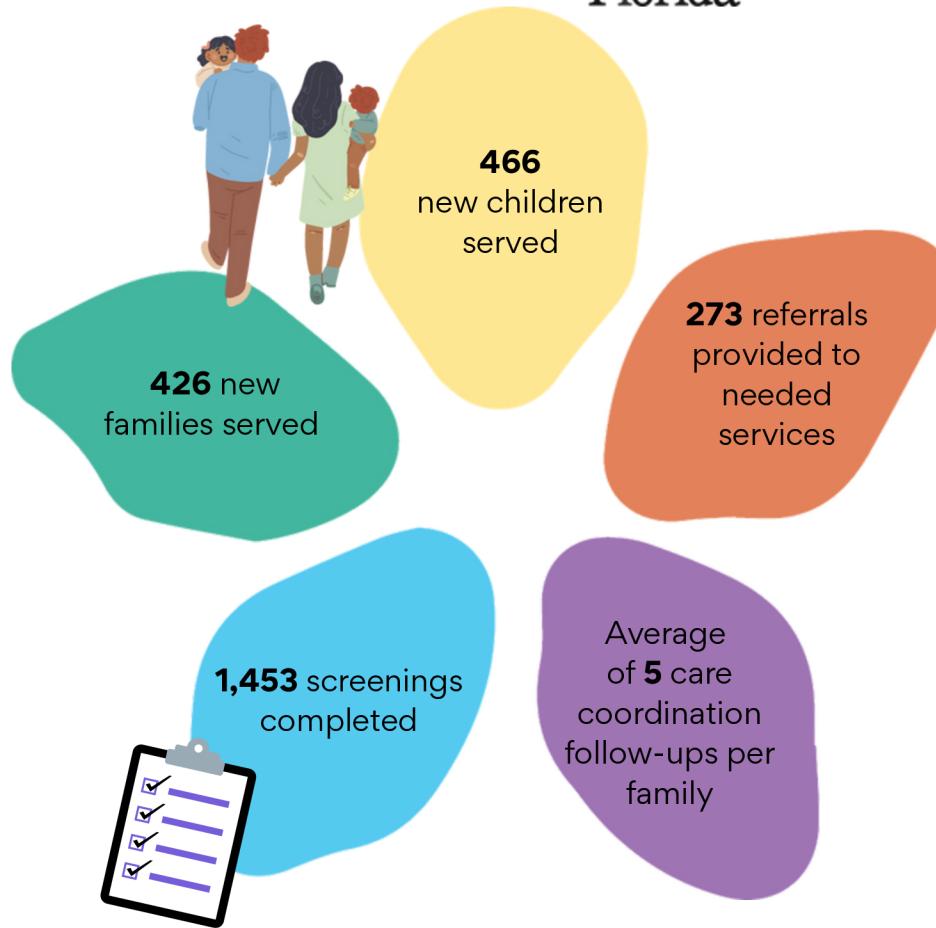


49% of children served were Medicaid enrollees helping to reduce future dependency

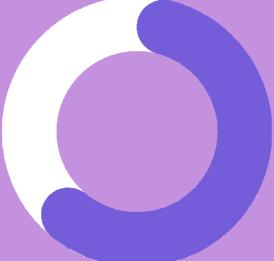
Looking Ahead

- Optimizing the Community Operating System
- Reinforce existing healthcare partnerships and identify new advocates
- Invest in onboarding and training of staff





Connections



65%
of children successfully connected to services

Partnerships

232 outreach activities including **36** Books, Balls, and Blocks events



3 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

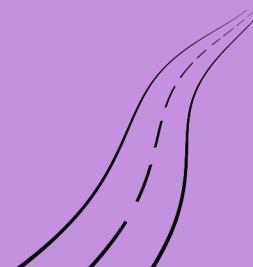
62% of children reached were cared for in the home reducing service gaps

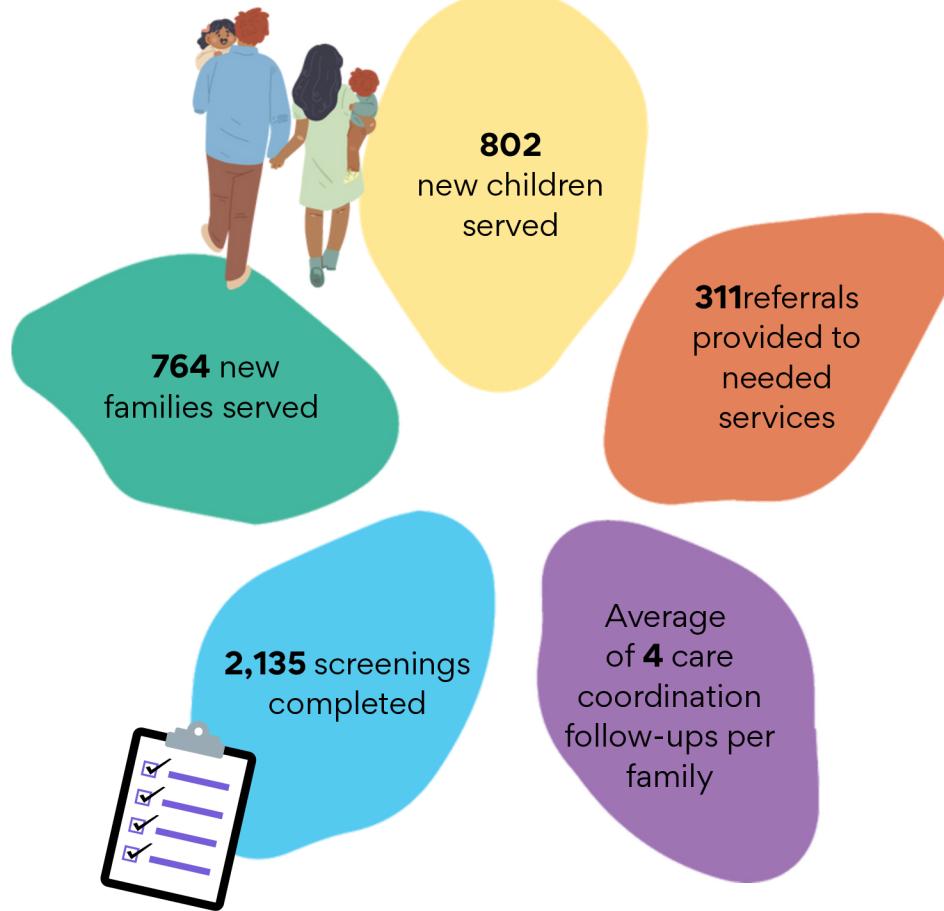


48% of children served were Medicaid enrollees helping to reduce future dependency

Looking Ahead

- Increase engagement with physicians
- Increase engagement with the Spanish speaking community
- Secure supplemental funding





Partnerships

1,069 outreach activities including **10** Books, Balls, and Blocks events



10 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

89% of children reached were cared for in the home reducing service gaps

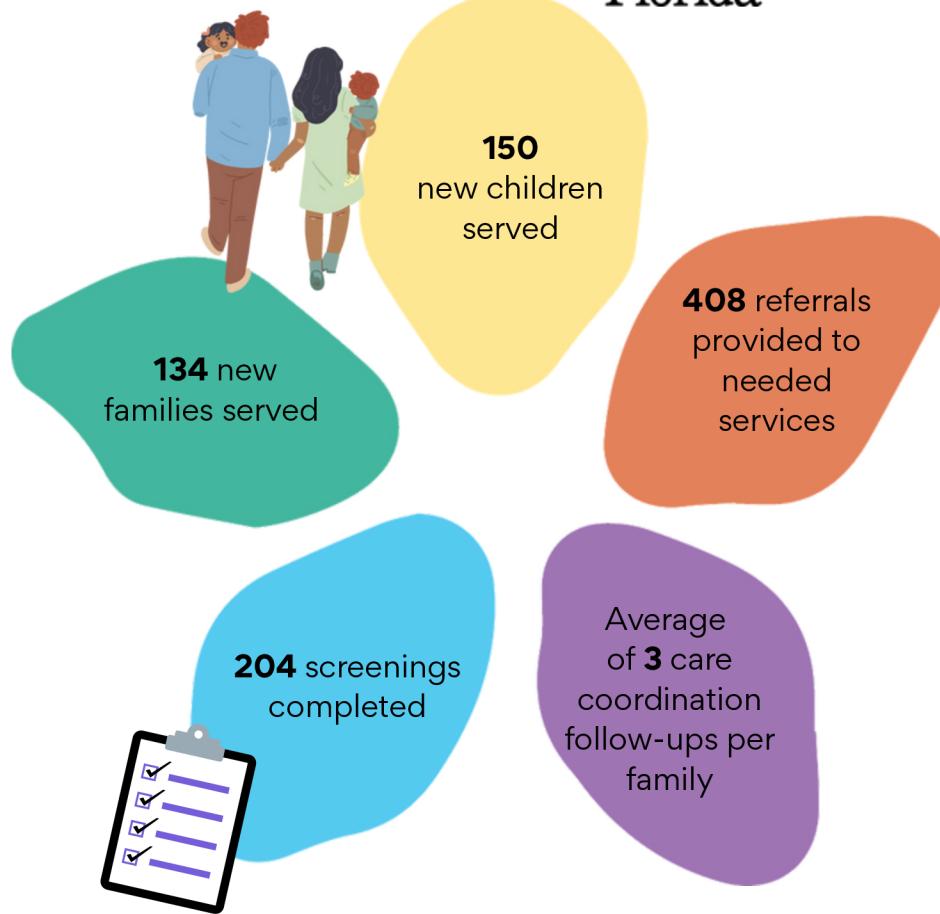


89% of children served were Medicaid enrollees helping to reduce future dependency

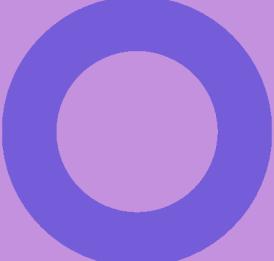
Looking Ahead

- Create efficiencies and improve standardization amongst team across systems and outreach efforts
- Leadership collaborative with ELC Palm Beach County





Connections



100%
of children successfully connected to services

Partnerships

196 outreach activities including **2** Books, Balls, and Blocks events



1 Physician Champion that advocates locally for Help Me Grow

Reaching Children Where It Matters

56% of children reached were cared for in the home reducing service gaps



58% of children served were Medicaid enrollees helping to reduce future dependency

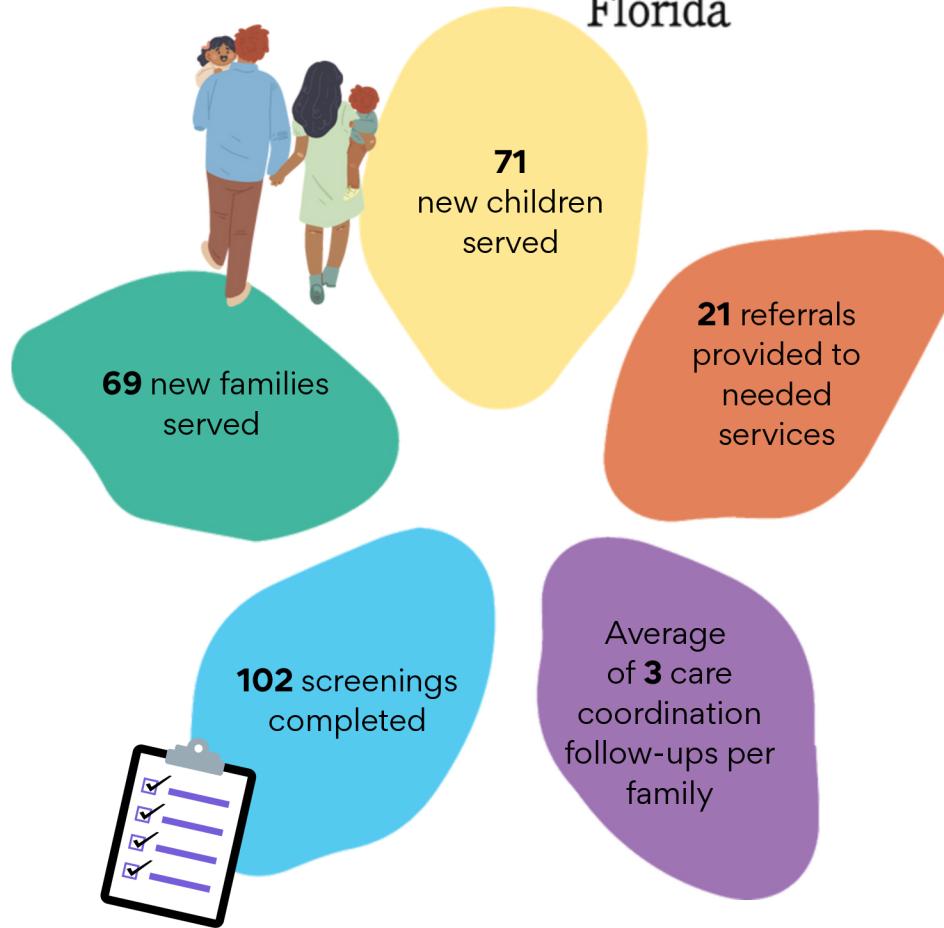
Looking Ahead

- Foster collaboration with Glazer Children's Museum and Zoo Tampa
- Build partnership with Layla's House
- Streamline ASQ process across organizations
- Explore funding possibilities with Thrive by Five





*Contract Period December 2024-June 2025



Partnerships

24 outreach activities including **2** Books, Balls, and Blocks events



1 Physician Champion that advocates locally for Help Me Grow

Reaching Children Where It Matters

59% of children reached were cared for in the home reducing service gaps

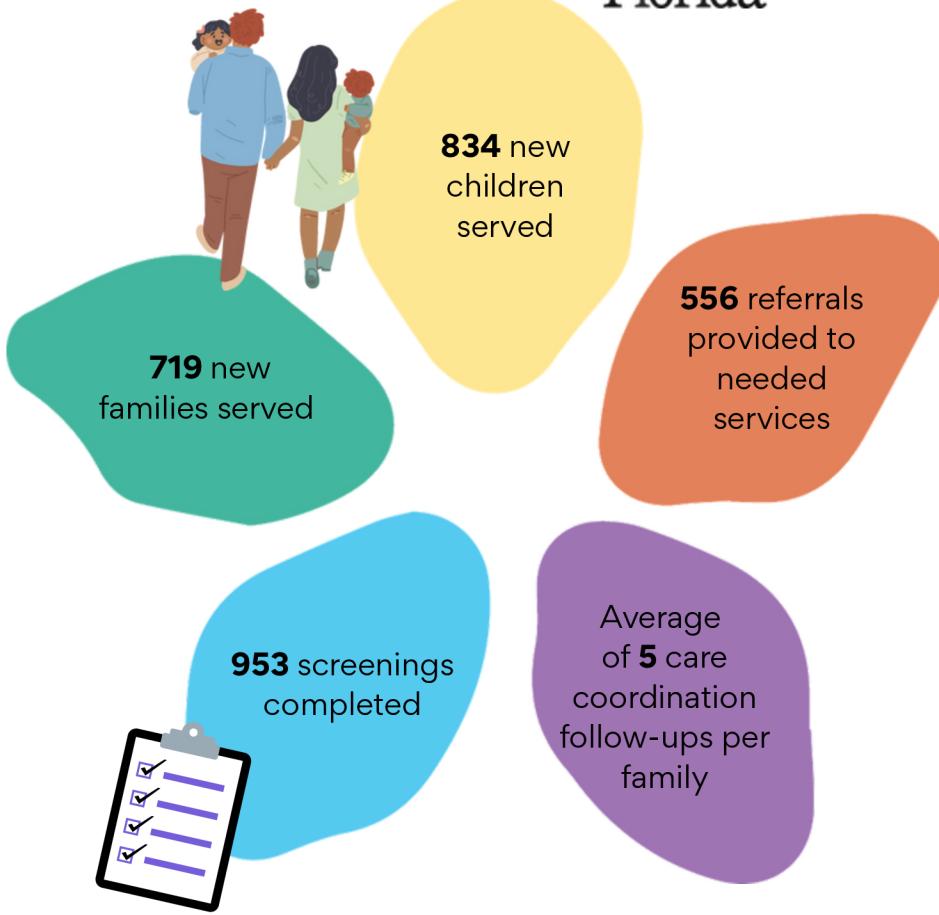


51% of children served were Medicaid enrollees helping to reduce future dependency

Looking Ahead

- Onboard additional Physician Champion
- Launch “Lunch & Learn” with physician offices
- Increase referrals
- Host quarterly BBB events
- Implement Quality Assurance Plan





Partnerships

337 outreach activities including **21** Books, Balls, and Blocks events



4 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

34% of children reached were cared for in the home reducing service gaps



78% of children served were Medicaid enrollees helping to reduce future dependency

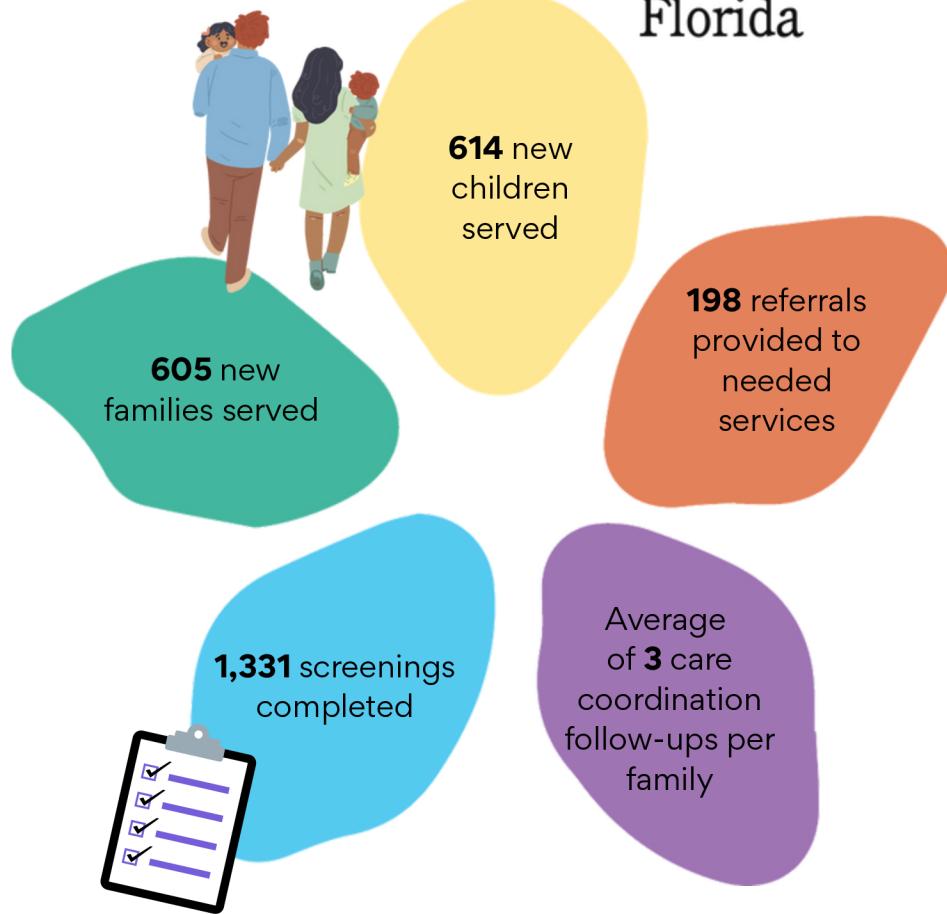
Looking Ahead

- Increase number of screening locations
- Launch Kaleidoscope Play & Learn groups
- Utilize data to inform CQI
- Foster relationships with community partners
- Seek external funding sources
- Engage in leadership and advocacy efforts

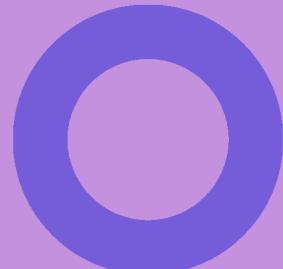




FY24-25 Impact Summary



Connections



100%
of children successfully connected to services

Partnerships

1,196 outreach activities including
4 Books, Balls, and Blocks events



10 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

62% of children reached were cared for in the home reducing service gaps

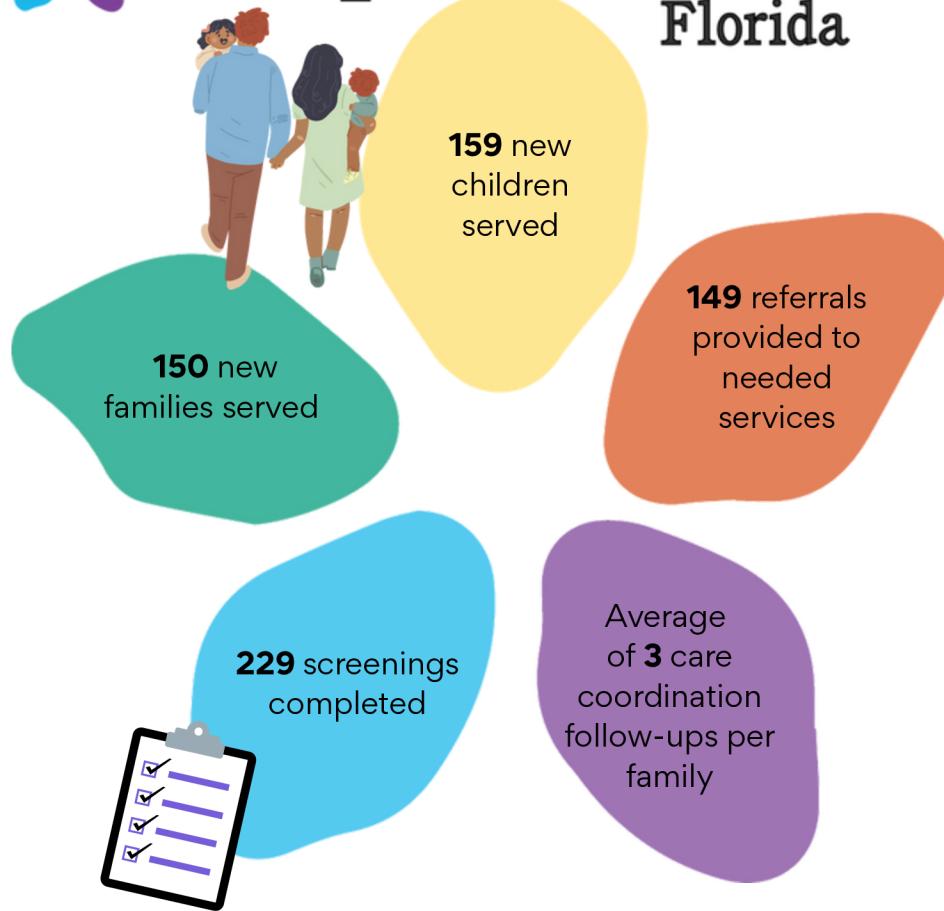


68% of children served were Medicaid enrollees helping to reduce future dependency

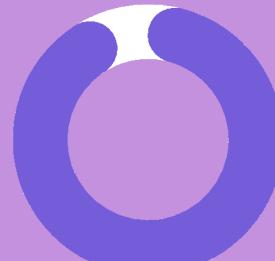
Looking Ahead

- Expand outreach efforts, specifically to St. Johns and Putnam counties
- Nurture existing partnerships





Connections



95%
of children successfully connected to services

Partnerships

254 outreach activities including **2** Books, Balls, and Blocks events



1 Physician Champion that advocates locally for Help Me Grow

Reaching Children Where It Matters

43% of children reached were cared for in the home reducing service gaps

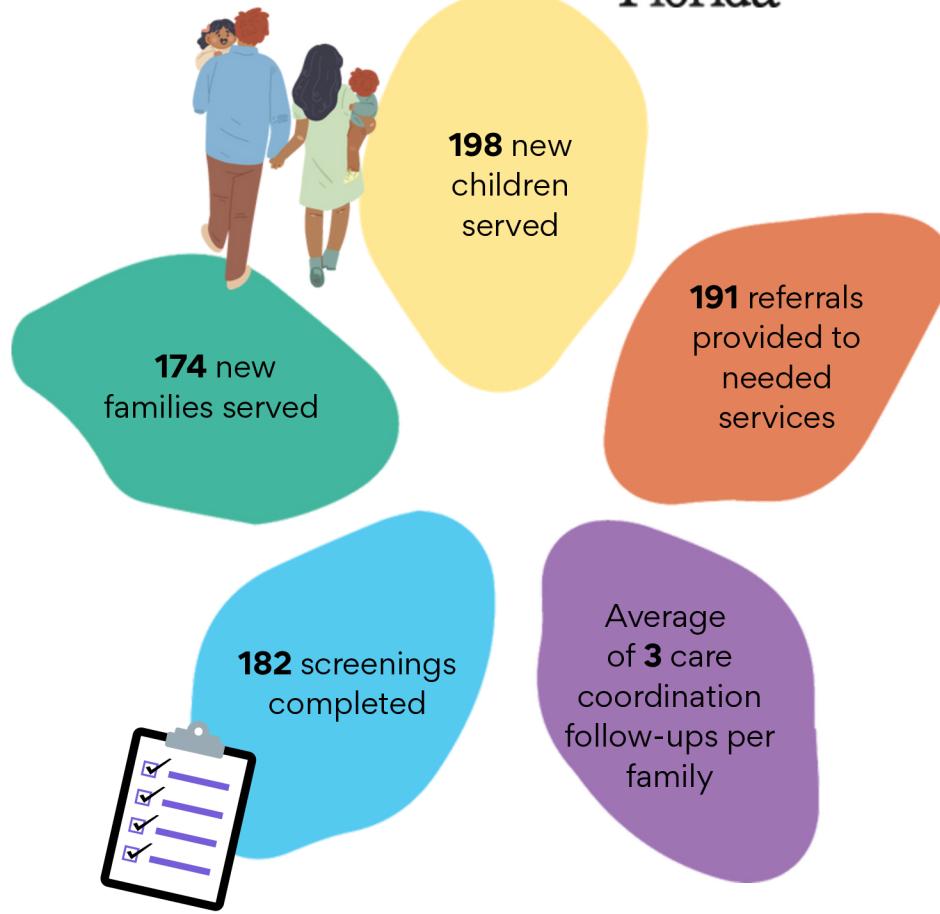


52% of children served were Medicaid enrollees helping to reduce future dependency

Looking Ahead

- Pursue alternative funding sources
- Strengthen digital and social media presence
- Launch Kaleidoscope Play & Learn groups
- Foster new community partnerships
- Develop and launch Parent Academy





Partnerships

279 outreach activities including **4** Books, Balls, and Blocks events



2 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

37% of children reached were cared for in the home reducing service gaps

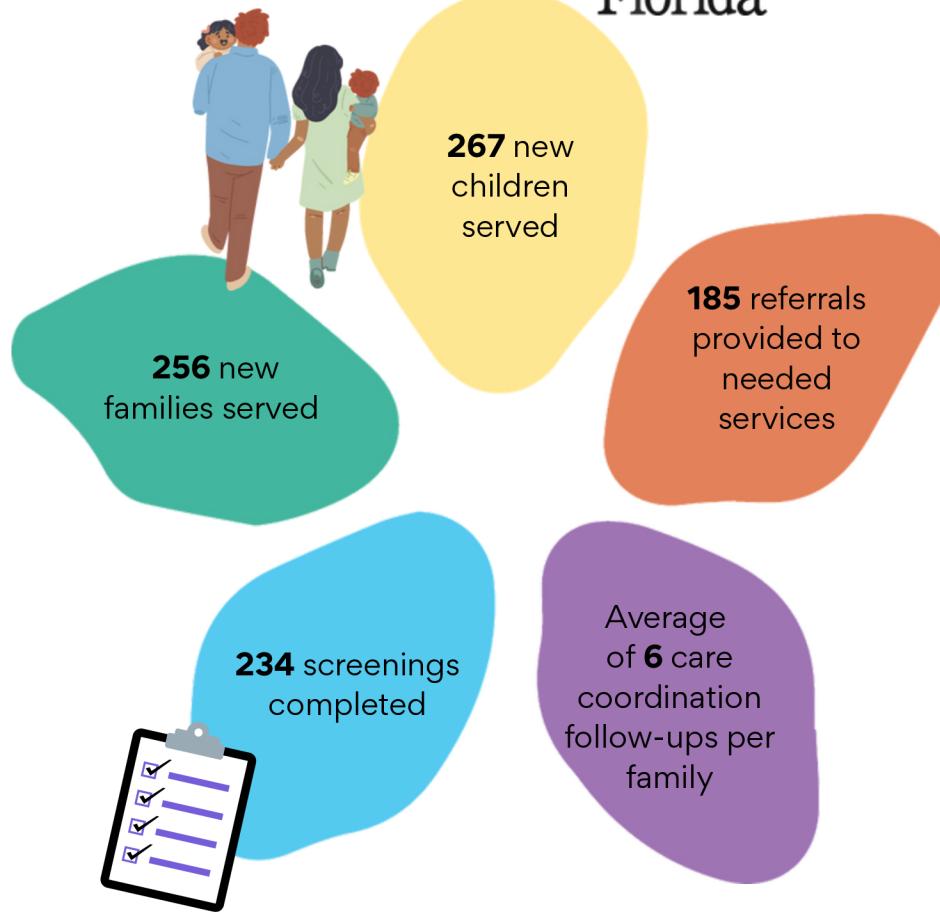


81% of children served were Medicaid enrollees helping to reduce future dependency

Looking Ahead

- Expanding Kaleidoscope Play & Learn location
- Improve warm hand-off between families and services
- Collaborate with ELC Marion's Interagency Council and Program Committee





Partnerships

143 outreach activities including **4** Books, Balls, and Blocks events



6 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

12% of children reached were cared for in the home reducing service gaps



72% of children served were Medicaid enrollees helping to reduce future dependency

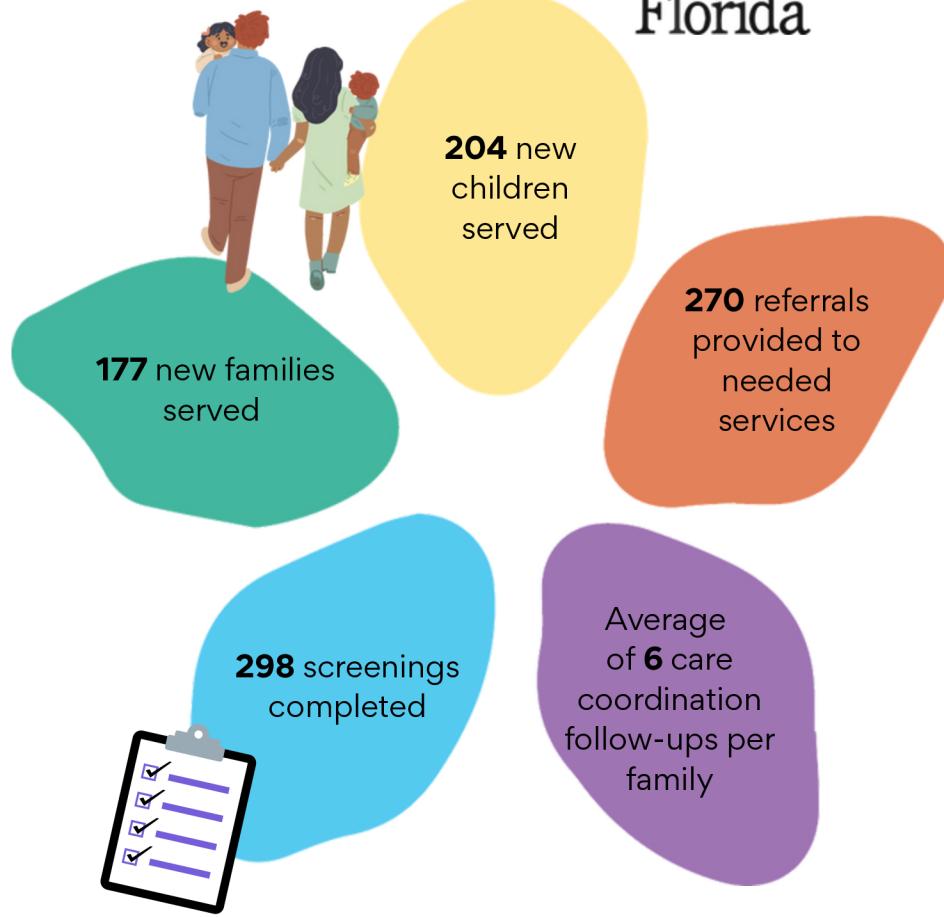
Looking Ahead

- Enhance CAP
- Expand healthcare provider outreach
- Boost family and community engagement
- Strengthen data collection & quality improvement
- Reengage Parent Cafe





*Contract Period October 2024-June 2025



Partnerships

252 outreach activities including **6** Books, Balls, and Blocks events



5 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

39% of children reached were cared for in the home reducing service gaps



44% of children served were Medicaid enrollees helping to reduce future dependency

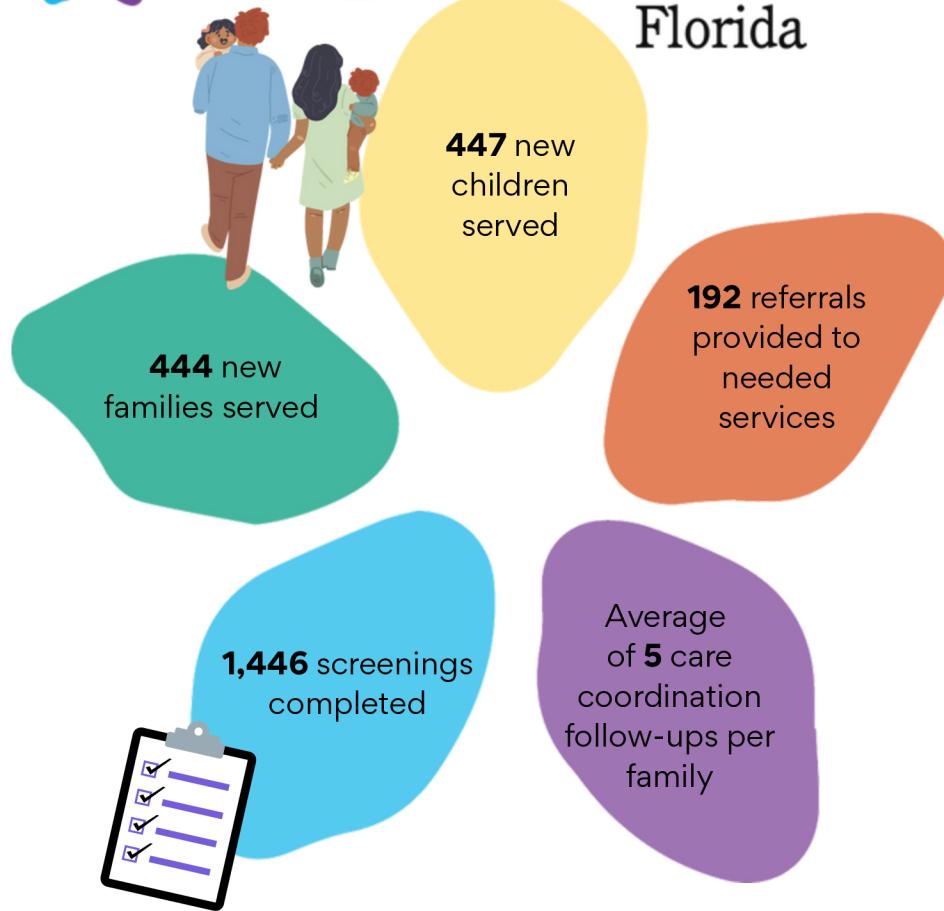
Looking Ahead

- Achieve full implementation status with Help Me Grow National
- Build and expand community partnerships
- Strengthen engagement with current and potential Physician Champions





FY24-25 Impact Summary



Connections

82%
of children successfully connected to services

Partnerships

403 outreach activities including **15** Books, Balls, and Blocks events



2 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

12% of children reached were cared for in the home reducing service gaps



80% of children served were Medicaid enrollees helping to reduce future dependency

Looking Ahead

- Provide ongoing resource support to families focused on developmental milestones and screening
- Promote HMG with healthcare providers
- Coordinate in-service trainings with agency partners



...because kids can't wait



SOUTHWEST FLORIDA





489 new
children
served

449 new
families served

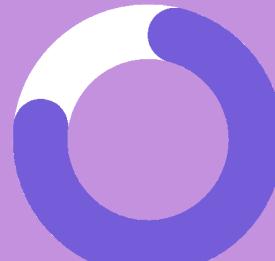
805 referrals
provided to
needed
services

611 screenings
completed

Average
of **7** care
coordination
follow-ups per
family



Connections



81%
of children successfully
connected to services

Partnerships

337 outreach activities
including **17** Books,
Balls, and Blocks
events



2 Physician
Champions
that advocate locally
for Help Me Grow

Reaching Children Where It Matters

58% of children
reached were cared
for in the home
reducing service
gaps



60% of children served
were Medicaid
enrollees helping to
reduce future
dependency

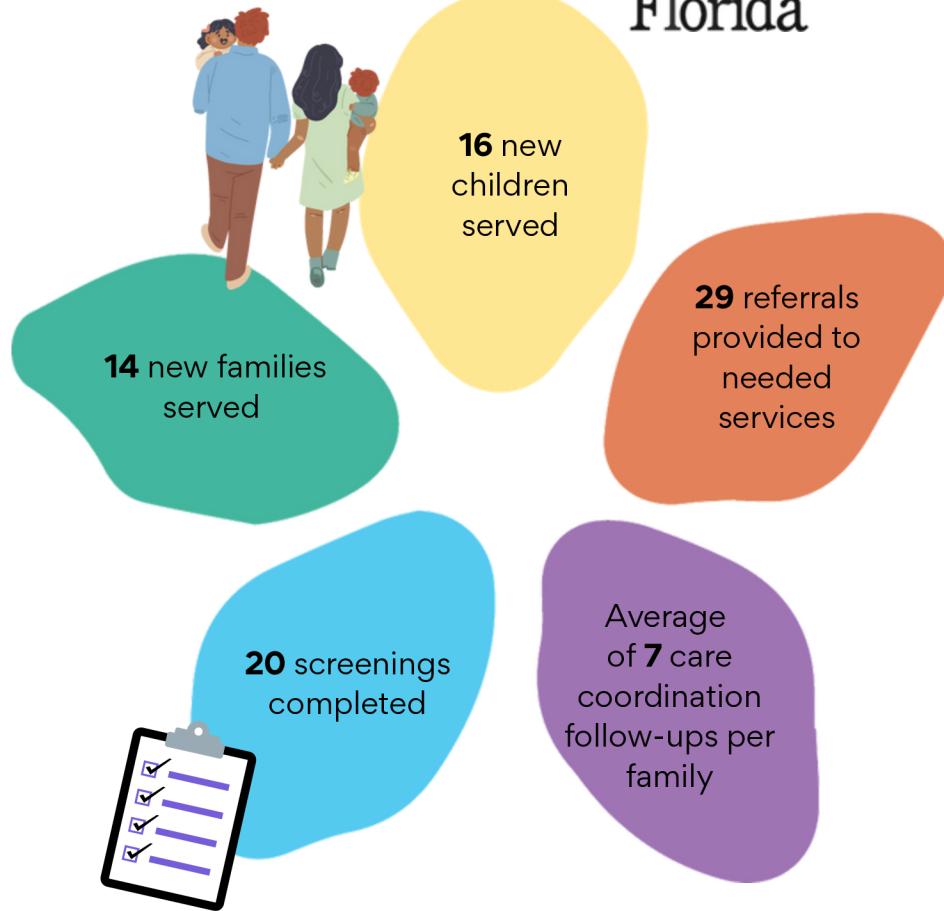
Looking Ahead

- Expand healthcare partnerships
- Enhance outreach opportunities in Orange and Seminole Counties
- Complete new database and update resource agencies
- Maintain family support through BBB events





*Contract Period October 2024-June 2025



Partnerships

41 outreach activities including **0** Books, Balls, and Blocks events



0 Physician Champions that advocate locally for Help Me Grow

Reaching Children Where It Matters

50% of children reached were cared for in the home reducing service gaps



88% of children served were Medicaid enrollees helping to reduce future dependency

Looking Ahead

- Expand healthcare partnerships to include a Physician Champion
- Foster relationships with community partner agencies
- Provide resource support to families through BBB events





FY24-25 Impact Summary



172 new children served

156 new families served

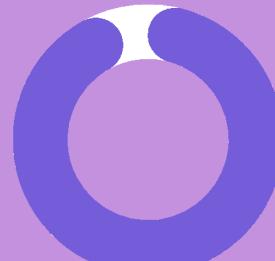
79 referrals provided to needed services

330 screenings completed

Average of **6** care coordination follow-ups per family



Connections



96%
of children successfully connected to services

Partnerships

269 outreach activities including **12** Books, Balls, and Blocks events



1 Physician Champion that advocates locally for Help Me Grow

Reaching Children Where It Matters

54% of children reached were cared for in the home reducing service gaps



64% of children served were Medicaid enrollees helping to reduce future dependency

Looking Ahead

- Explore funding and grant opportunities
- Foster relationships with community partner agencies
- Maintain family support through BBB events

